ORIGINAL	THIS AMENDMENT: Passed as amended by	0000027694	
Failed	_ Not Offered	600	M

A INDIA DOM NAME DAM STATE BOME MAN ARRIVE BOME (BAN BIRE INC.

#### MUNDELL PROPOSED AMENDMENT 1

TIME/DATE PREPARED: Monday, November 07, 2005

COMPANY: Arizona Water Company AGENDA ITEM NO.<u>U-12</u>

DOCKET NO. <u>W-01445A-04-0650</u> OPEN MEETING DATE: <u>Nov 8-9, 2005</u>

Page 42, Line 5, after "third tier,"

Delete "over 10,000" and Insert "with usage over 15,000"

Delete Findings of Fact #33 through #36 starting on Page 50, line 26 through Page 51, Line 27

And Insert New findings of fact

- revenues of 1.13 percent which results in a monthly decrease from \$25.50 to \$25.06, or 1.7 percent (\$0.44), for the average usage (10,709 gallons) 5/8 x 3/4-inch meter customer, and a monthly decrease from \$20.29 to \$19.98, or 1.5 percent (\$0.31), for the median usage (7,370 gallons) 5/8 x 3/4-inch meter customer. 5/8 x 3/4-inch meter customers with monthly usage of 15,000 gallons will experience a monthly decrease from \$32.19 to \$32.14, or 0.1 percent (\$0.05). However, those 5/8 x 3/4-inch meter customers with monthly usage of 20,000 gallons will experience a monthly increase from \$39.98 to \$40.39, or 1.0 percent (\$0.41).
  - 34. For the Coolidge system, the rates set herein produce an increase in annual revenues of .67 percent, which results in a monthly decrease from \$29.88 to \$29.45, or 1.4 percent (\$0.43), for the average usage (10,080 gallons) 5/8 x 3/4-inch meter customer

and a monthly decrease from \$24.07 to \$23.99, or 0.3 percent (\$0.08), for the median usage (7,307 gallons) 5/8 x 3/4-inch meter customer. However, 5/8 x 3/4-inch meter customers with monthly usage of 15,000 gallons will experience a 0.8 percent increase (\$0.30) in their monthly bills, from \$40.17 to \$40.47, and those with monthly usage of 20,000 gallons will experience a 2.1 percent (\$1.04) increase in their monthly bills, from \$50.63 to \$51.67.

- 35. For the White Tank system, the rates set herein produce a decrease in annual revenues of .55 percent which results in a decrease from \$45.22 to \$44.35, or 1.9 percent (\$0.87), for the average usage (13,035 gallons) 5/8 x 3/4-inch meter customer, and a decrease from \$34.68 to \$33.64, or 3.0 percent (\$1.04), for the median usage (8,684 gallons) 5/8 x 3/4-inch meter customer. However, 5/8 x 3/4-inch meter customers with monthly usage of 25,000 gallons will experience an increase in their bills from \$74.23 to \$74.93, or 0.9 percent (\$0.70), and those with monthly usage of 50,000 gallons will experience an increase in their bills from \$134.83 to \$138.80, or 2.9 percent (\$3.97).
- 36. For the Stanfield system, the rates set herein produce an increase in annual revenues of 3.34 percent which results in a decrease from \$41.43 to \$40.78, or 1.6 percent (\$0.64) for the average usage (9,933 gallons) 5/8 x 3/4-inch meter customer, and a decrease from \$34.15 to \$33.81, or 1.0 percent (\$0.35), for the median usage (7,521 gallons) 5/8 x 3/4-inch meter customer. However, 5/8 x 3/4-inch meter customers with monthly usage of 15,000 gallons will experience an increase in their bills from \$56.70 to \$58.97, or 4.0 percent (\$2.27), and those with monthly usage of 20,000 gallons will experience an increase in their bills from \$71.77 to \$76.97, or 7.3 percent (\$5.20)."

And Insert New Exhibit G as follows:

#### **CASA GRANDE**

#### **MONTHLY USAGE CHARGE:**

5/8" x 3/4" Meter	\$ 10.48
1" Meter	25.20
2" Meter	63.10
3" Meter	105.15
4" Meter	210.25
6" Meter	367.90
8" Meter	367.90
10" Meter	1,205.20
<b>Note:</b> Currently there are no of Gallons included in minimum	0
<b>Commodity Rates</b>	
5/8 x 3/4-Inch Meter	
0 to 3,000 Gallons	\$ 1.00
3,001 to 10,000 Gallons	1.4869
10,001 Gallons and over	1.65
1-Inch Meter	4 40 60
0 to 67,000 Gallons	1.4869
67,001 Gallons and over	1.65
2 Inch Mateu	
2-Inch Meter	1.4869
0 to 296,000 Gallons 296,001 Gallons and over	1.4609
290,001 Ganons and over	1.05
3-Inch Meter	
0 to 552,000 Gallons	1.4869
552,001 Gallons and over	1.65
552,001 Gailons and over	*.05

#### 4-Inch Meter

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0 to 1,195,000 Gallons 1,195,001 Gallons and over	1.4869 1.65
6- and 8-Inch Meters	
0 to 2,160,000 Gallons	1.4869
2,160,001 Gallons and over	1.65
10-Inch Meter	
0 to 7,292,000 Gallons	1.4869
7,292,001 Gallons and over	1.65
Service Line and Meter Installation Charges	
(Refundable pursuant to A.A.C. R14-2-205)	
5/8" x <sup>3</sup> / <sub>4</sub> " Meter	(a)
1" Meter	(a)
2" Meter	(b)
3" Meter	(b)
4" Meter	(b)
6" Meter	(b)
8" Meter	(b)
10" Meter	(b)
Service Charges	
Establishment	16.00
Guarantee Deposit	(c)
Reconnection for Delinquency	
(per disconnection)	16.00
Re-establishment	(d)
Service Call Out	
(After Regular Working Hours Only)	35.00
Returned Check Charge	25.00
Meter Reread	
(After Regular Working Hours Only)	35.00
Meter Test	50.00
Late Charge	(e)

- (a) No charge for 5/8" x 3/4" and 1" if on existing pipelines. Full cost for 5/8" x 3/4" and 1" if on new pipelines.
- (b) Full cost for 2" and larger if on existing or new pipelines.
- (c) Per Commission Rule A.A.C. R14-2-403(B).

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- (d) Eight times the customer's monthly minimum charge, or payment of the monthly minimum charges since disconnection, whichever is less.
- (e) 1.50 percent after 15 days.

#### **COOLIDGE**

5/8" x <sup>3</sup> / <sub>4</sub> " Meter	\$ 1	0.90
1" Meter	2	27.25
2" Meter	8	7.20
3" Meter		4.40
4" Meter		2.50
6" Meter		5.00
8" Meter		2.00
10" Meter	1,23	3.50
Note: Currently there are no customers on either 8" of	or 10" mete	ers
Gallons included in minimum		0
Commodity Rates		
5/8 x 3/4-Inch Meter		
0 to 3,000 Gallons	\$	1.55
3,001 to 10,000 Gallons	Φ	1.96
		2.24
10,001 Gallons and over		2.24
1-Inch Meter		
0 to 47,000 Gallons		1.96
47,001 Gallons and over		2.24
17,001 Gallolis and 0101		
2-Inch Meter		
0 to 258,000 Gallons		1.96
258,001 Gallons and over		2.24
3-Inch Meter		
0 to 568,000 Gallons		1.96
568,001 Gallons and over		2.24
4-Inch Meter		
0 to 917,000 Gallons		1.96
917,001 Gallons and over		2.24
The state of the s		
6-Inch Meter		
0 to 1,889,000 Gallons		1.96
1,889,001 Gallons and over		2.24
1,007,001 Gailolis and Over		4,47

8-Inch Meter	
0 to 3,055,000 Gallons	1.96
3,055,001 Gallons and over	2.24
10.1.1.14	
10-Inch Meter	1.00
0 to 4,416,000 Gallons	1.96
4,416,001 Gallons and over	2.24
Service Line and Meter Installation Charges	
Refundable pursuant to A.A.C. R14-2-205)	
5/8" x <sup>3</sup> / <sub>4</sub> " Meter	(a)
1" Meter	(a)
2" Meter	(b)
3" Meter	(b)
4" Meter	(b)
6" Meter	(b)
8" Meter	(b)
10" Meter	(b)
10 Weter	(0)
Service Charges	
Establishment	16.00
Guarantee Deposit	(c)
Reconnection for Delinquency	
(per disconnection)	16.00
Reestablishment	(d)
Service Call Out	
(After Regular Working Hours Only)	35.00
Returned Check Charge	25.00
Meter Reread	
(After Regular Working Hours Only)	35.00
Meter Test	50.00
Late Charge	(e)
(a) No charge for $5/8$ " x $3/4$ " and 1" if on existing pipeli	nes.
Full cost for 5/8" x 3/4" and 1" if on new pipelines.	

- Full cost for 5/8" x 3/4" and 1" if on new pipelines.
- Full cost for 2" and larger if on existing or new pipelines. (b)
- Per Commission Rule A.A.C. R14-2-403(B). (c)
- Eight times the customer's monthly minimum charge, or payment of the monthly minimum charges since disconnection, whichever is less. (d)

(e) 1.50 percent after 15 days.

#### WHITE TANK

4" Meter 4 6" Meter 8 8" Meter 1,2	16.05 31.10 82.85 55.40 901.25 802.50 84.00 845.75
	٠.
Gallons included in minimum	0
Commodity Rates	
5/8 x 3/4-Inch Meter 0 to 3,000 Gallons 3,001 to 10,000 Gallons 10,001 Gallons and over	1.60 2.25 2.55
1-Inch Meter 0 to 30,000 Gallons 30,001 Gallons and over	2.25 2.55
2-Inch Meter 0 to 183,000 Gallons 183,001 Gallons and over	2.25 2.55
3-Inch Meter 0 to 401,000 Gallons 401,001 Gallons and over	2.25 2.55
4-Inch Meter 0 to 1,145,000 Gallons 1,145,001 Gallons and over	2.25 2.55
6-Inch Meter 0 to 2,359,000 Gallons 2,359,001 Gallons and over	2.25 2.55

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8-Inch Meter 0 to 3,817,000 Gallons 3,817,001 Gallons and over	2.25 2.55
10-Inch Meter 0 to 5,518,000 Gallons 5,518,001 Gallons and over	2.25 2.55
Service Line and Meter Installation Charges	
Refundable pursuant to A.A.C. R14-2-205)	
5/8" x <sup>3</sup> / <sub>4</sub> " Meter  1" Meter  2" Meter  3" Meter  4" Meter  6" Meter  8" Meter  10" Meter	(a) (a) (b) (b) (b) (b) (b) (b)
Service Charges Establishment Guarantee Deposit Reconnection for Delinquency (per disconnection) Reestablishment Service Call Out	16.00 (c) 16.00 (d)
(After Regular Working Hours Only) Returned Check Charge Meter Reread	35.00 25.00
(After Regular Working Hours Only) Meter Test Late Charge	35.00 50.00 (e)

- (a) No charge for 5/8" x 3/4" and 1" if on existing pipelines. Full cost for 5/8" x 3/4" and 1" if on new pipelines.
- (b) Full cost for 2" and larger if on existing or new pipelines.
- (c) Per Commission Rule A.A.C. R14-2-403(B).
- (d) Eight times the customer's monthly minimum charge, or payment of the monthly minimum charges since disconnection, whichever is less.

1.50 percent after 15 days. (e)

#### **STANFIELD**

5/8" x <sup>3</sup> / <sub>4</sub> " Meter	\$	14.65
1" Meter		36.63
2" Meter		117.20
3" Meter		234.40
4" Meter		366.25
6" Meter		732.50
8" Meter	1,	172.00
10" Meter	1,	684.75
Note: Currently there are no customers on any meters la	arger t	han 2"
Gallons included in minimum		0
Commodity Rates		
5/8 x 3/4-Inch Meter		
0 to 3,000 Gallons	\$	2.03
3,001 to 10,000 Gallons		2.89
10,001 Gallons and over		3.60
1-Inch Meter		
0 to 29,000 Gallons		2.89
29,001 Gallons and over		3.60
2-Inch Meter		
0 to 139,000 Gallons		2.89
139,001 Gallons and over		3.60
3-Inch Meter		
0 to 303,000 Gallons		2.89
303,001 Gallons and over		3.60
4-Inch Meter		0.00
0 to 487,000 Gallons		2.89
487,001 Gallons and over		3.60
6-Inch Meter		
0 to 1,002,000 Gallons		2.89
1,002,001 Gallons and over		3.60

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8-Inch Meter	2.00
0 to 1,620,000 Gallons	2.89
1,620,001 Gallons and over	3.60
10-Inch Meter	
0 to 2,341,000 Gallons	2.89
2,341,001 Gallons and over	3.60
2,5-1,001 Ganons and over	5.00
Service Line and Meter Installation Charges	
Refundable pursuant to A.A.C. R14-2-205)	
5/8" x 3/4" Meter	(a)
1" Meter	(a)
2" Meter	(b)
3" Meter	(b)
4" Meter	(b)
6" Meter	(b)
8" Meter	(b)
10" Meter	(b)
Service Charges	
Establishment	16.00
Guarantee Deposit	(c)
Reconnection for Delinquency	
(per disconnection)	16.00
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Service Call Out	
(After Regular Working Hours Only	35.00
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Meter Reread	
(After Regular Working Hours Only)	35.00
Meter Test	50.00
Late Charge	(e)
	(-)

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- (c) Per Commission Rule A.A.C. R14-2-403(B).
- (d) Eight times the customer's monthly minimum charge, or payment of the monthly minimum charges since disconnection, whichever is less.

(e) 1.50 percent after 15 days.

#### <u>AJO</u>

5/8" x <sup>3</sup> / <sub>4</sub> " Meter	\$ 21.04
1" Meter	52.10
2" Meter	170.00
3" Meter	336.34
4" Meter	526.00
6" Meter	1,052.00
8" Meter	1,683.20
10" Meter	2,419.60
Note: Currently there are no customers on any me	eter larger than 2"
Gallons included in minimum	0
Commodity Rates	
5/8 x 3/4-Inch Meter	
0 to 3,000 Gallons	\$ 4.50
3,001 to 10,000 Gallons	5.50
10,001 Gallons and over	6.50
1- and 2-Inch Meters	<b>.</b>
0 to 25,000 Gallons	5.50
25,001 Gallons and over	6.50
2 Inch Make	
3-Inch Meter	5.50
0 to 165,000 Gallons	5.50 6.50
165,001 Gallons and over	0.30
4-Inch Meter	
0 to 325,000 Gallons	5.50
325,000 Gallons and over	6.50
325,001 Ganons and over	0.50
6-Inch Meter	
0 to 775,000 Gallons	5.50
775,001 Gallons and over	6.50
1, 10,002 Guiloito uita 0101	3.50
8-Inch Meter	
0 to 1,310,000	5.50
1,310,001 Gallons and over	6.50

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10 Inch Meter	
0 to 1,940,000 Gallons	5.50
1,940,001 Gallons and over	6.50
Service Line and Meter Installation Charges Refundable pursuant to A.A.C. R14-2-205)	
5/8" x <sup>3</sup> / <sub>4</sub> " Meter	(a)
1" Meter	(a)
2" Meter	(b)
3" Meter	(b)
4" Meter	(b)
6" Meter	(b)
8" Meter	(b)
10" Meter	(b)
•	
Service Charges	
Establishment	16.00
Guarantee Deposit	(c)
Reconnection for Delinquency	
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Late Charge	(e)
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- Full cost for 5/8" x 3/4" and 1" if on new pipelines.
- Full cost for 2" and larger if on existing or new pipelines. (b)
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- (d) Eight times the customer's monthly minimum charge, or payment of the monthly minimum charges since disconnection, whichever is less.
- 1.50 percent after 15 days. (e)